DOMESTIC GRADUATE INSTRUCTIONAL FEES

				(Per Cours	e Fees)						
	Actual	%	Board Approved	%	Actual	%	Adjusted Proposed	%	Adjusted Proposed		Adjusted Proposed
	2019-20	Inc	2020-21	Inc	2020-21	Inc	2021-22	Inc	2022-23	Inc	2023-24
M.A./M.Sc.											
Domestic Course Fee	583.75	5%	612.94	2.2%	597.18	0.00%	597.18	0.00%	597.18	0.00%	597.18
Domestic Program Fee	1,945.83	5%	2,043.12	2.2%	1,990.58	0.00%	1,990.58	0.00%	1,990.58	0.00%	1,990.58
Domestic Continuation Fee	583.75	5%	612.94	2.2%	597.18	0.00%	597.18	0.00%	597.18	0.00%	597.18
Domestic SGS Thesis Course	291.90	5%	306.50	2.2%	298.61	0.00%	298.61	0.00%	298.61	0.00%	298.61

*Board approved had 5% increase, however, needed to adjust down to 2.2% increase to satisfy Tuition Compliance. "For the 2020/2021, 2021/2022, and 2022/2023 academic years, increases to the overall average tuition fees per domestic student at each institution are capped at seven percent per year." Alberta's Tuition Framework - February 2020.

*Does not need Board approval as students were charged the lesser fee.

DOMESTIC GRADUATE INSTRUCTIONAL FEES

				(Per Cours			Adjusted		Adjusted		Adjusted
	Actual		Board Approved		Actual		Proposed		Proposed		Proposed
	2019-20	Inc	2020-21	Inc	2020-21	Inc	2021-22	Inc	2022-23	Inc	2023-24
Graduate Diploma in Addicitio	ons and M	ental	Health Psy	chotherap	/						
Domestic Program Fee	n/a	n/a	542.23	n/a	530.25	0.00%	530.25	0.00%	530.25	0.00%	530.25
Domestic Course Fee	n/a	n/a	1,187.75	n/a	1,161.50	0.00%	1,161.50	0.00%	1,161.50	0.00%	1,161.50

* Board approved had 2.2% increase for CPI, however, Graduate Diploma in Addictions and Mental Health Psychotherapy should be consistent with Masters of Counselling.

*Does not need Board approval as students were charged the lesser fee.

DOMESTIC GRADUATE INSTRUCTIONAL FEES

	Actual	%	Board Approved	%	Actual		Adjusted Proposed		Adjusted Proposed	%	Adjusted Proposed
	2019-20	Inc	2020-21	Inc	2020-21	Inc	2021-22	Inc	2022-23	Inc	2023-24
Master of Education (M.Ed.)											
Domestic Program Fee	344.40	10%	378.84	4.3%	360.66	0.00%	360.66	0.00%	360.66	0.00%	360.66
Domestic Course Fee	583.75	10%	642.13	4.3%	611.30	0.00%	611.30	0.00%	611.30	0.00%	611.30

*Board approved had 5% increase, however, needed to adjust down to 2.2% increase to satisfy Tuition Compliance.

"For the 2020/2021, 2021/2022, and 2022/2023 academic years, increases to the overall average tuition fees per domestic student at each institution are capped at seven percent per year."

Alberta's Tuition Framework - February 2020.

*Does not need Board approval as students were charged the lesser fee.

INTERNATIONAL GRADUATE INSTRUCTIONAL FEES

					1						1		
	Actual	%	Board Approved	%	Adjusted		Proposed	%	Proposed	%	Proposed	%	Proposed
	2020-21	Inc	2021-22	Inc	Proposed 2021-22	Inc	2022-23	Inc	2023-24	Inc	2024-25	Inc	2025-26
Master of Health Services Management (MHSM)													
International Program Fee	836.60	5.05%	878.85	0.00%	836.60	0.00%	836.60	0.00%	836.60	0.00%	836.60	0.00%	836.60
International Course Fee	2,295.95	5.00%	2,410.80	0.00%	2,295.95	0.00%	2,295.95	0.00%	2,295.95	0.00%	2,295.95	0.00%	2,295.95
Graduate Certificate in Health Services Management (GCHSM)													
International Program Fee	836.60	5.05%	878.85	0.00%	836.60	0.00%	836.60	0.00%	836.60	0.00%	836.60	0.00%	836.60
International Course Fee	2,295.95	5.00%	2,410.80	0.00%	2,295.95	0.00%	2,295.95	0.00%	2,295.95	0.00%	2,295.95	0.00%	2,295.95

* A 5% increase in Masters of Health Services Management and Graduate Certificate in Health Services Management was proposed in error, there should not have been an increase proposed.

*Does not need Board approval as students were charged the lesser fee.

STUDENT AFFAIRS - LATE REGISTRATION FEE

(Per Semester)											
	Actual 2018-19	Actual 2019-20	Actual 2020-21	% Inc	Proposed 2021-22	% Inc	Proposed 2022-23	% Inc	Proposed 2023-24		
Late Registration Fee	20.00	20.00	20.00	400.00%	100.00	0.00%	100.00	0.00%	100.00		
Should Be:											
Late Registration Fee	25.00	25.00	25.00	300.00%	100.00	0.00%	100.00	0.00%	100.00		

* Previous years Late Registration Fee was posted in error for \$20, should have been \$25. \$25 is the Board approved rate.

* Does not need Board approval as Board approved Proposed Fee of \$100.00 for 2021-22.