

## Schedule of Sponsored Research Revenue For the Year Ended March 31

		2020	2019
FEDERAL GOVERNMENT DEPARTMENTS AND AGENCIES:	•		
Natural Sciences & Engineering Council	\$	3,564,912.66	\$ 3,466,203.32
Canada Research Chairs Social Sciences & Humanities Council		1,645,000.00 1,156,210.27	1,570,000.00 1,025,670.24
Western Economic Diversification		1,324,662.19	93,137.36
Canadian Institute of Health Research		922,848.84	744,447.83
Canadian Foundation for Innovation		610,616.63	369,446.35
Agriculture & Agri-Food Canada		230,724.28	375,025.48
Mitacs		335,998.27	147,127.31
Genome Canada		196,930.50	-
Canadian Glycomics Network Parks Canada		167,500.00 60,000.00	78,000.00 50,000.00
Making the Shift		38,300.00	50,000.00
Natural Resources Canada		15,699.96	-
Polar Knowledge Canada		6,000.00	6,000.00
CANet		-	151,000.00
LookNorth		-	23,309.42
Other		10,497.28	3,687.99
		10,285,900.88	8,103,055.30
PROVINCIAL GOVERNMENT DEPARTMENTS AND AGENCIES:		1 057 074 40	2 007 207 24
Alberta Innovates Alberta Environment and Parks		1,657,071.19 1,150,000.00	2,087,397.24 348,970.00
Alberta Gaming Research Institute		408,445.86	368,021.27
Alberta Economic Development and Trade		188,199.00	736,760.00
Alberta Agriculture and Parks		82,912.50	- '
Alberta Health Services		12,200.00	77,800.00
Alberta Education		-	34,327.00
Advances from other Provincial Institutions Other		348,259.38 20,223.00	161,301.03 32,040.14
OTHER GOVERNMENTS AND PUBLIC INSTITUTIONS		3,867,310.93	3,846,616.68
City of Lethbridge		144,180.04	18,666.19
Government of the Northwest Territories		43,805.00	23,805.00
Gambling Research Exchange Ontario		39,375.00	73,750.00
City of Medicine Hat Manitoba Liquor & Lotteries		9,000.00	-
Zayed University		- (24,400,00)	19,996.00 15,000.00
University of Washington		(12,811.45)	-
Advances from Non Alberta Institutions		263,004.52	77,002.81
Other		4,237.91	- '
		466,391.02	228,220.00
ASSOCIATIONS, FOUNDATIONS, INSTITUTIONS, ETC.			
Alzheimer Society		478,144.70	325,000.00
Brain Canada Foundation Heart and Stroke Foundation of Canada		116,200.00 98,092.00	246,400.00
Alberta Conservation Association		71,222.08	13,416.00
Alberta Energy Regulator		36,278.69	36,321.57
Branch Out Neurological Foundation		32,985.35	26,500.00
Leaky Foundation		17,618.43	16,093.34
Canadian Horticulture Council		9,806.09	-
Covenant Health		5,000.00	-
Pediactric Oncology Experimental Therapeutics Investigator Consortium Alberta Human Rights		2,940.82	240,536.63 15.000.00
Alberta Human Rights National Geographic		2,620.00	48,687.67
Canadian Institute for Advanced Research		-	29,652.29
Alberta Real Estate		-	25,000.00
MindFuel		-	24,220.00
Institute for Feild Research		-	14,881.58
Nikkei Cultural Society Policy Wise for Children and Family		-	5,500.00
Policy Wise for Children and Family Alberta Biodiversity Monitoring Institute		- (3 9/6 63)	801.53 25,000.00
Alberta Biodiversity Monitoring Institute MSI Foundation		(3,846.62) (25,939.82)	25,000.00
Alberta Epigenetics Network		(42,000.00)	42,000.00
Other		25,055.17	11,895.02
		824,176.89	1,146,905.63
BUSINESS AND INDUSTRY			,,
CST Canada Coal Limited Canola Council of Canada		47,800.00 24,752.53	- 18,151.95
Teramax Holdings Corporation		-	50,000.00
Other		14,500.00	-
		87,052.53	68,151.95
OTHER: Research Donations		149,900.00	10,000.00
In kind contributions		97,912.56	198,727.75
Miscellaneous Income		43,370.09	2,980.61
		291,182.65	211,708.36
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TOTAL SPONSORED RESEARCH REVENUE	\$	15,822,014.90	\$ 13,604,657.92