



2012-13 Minor Capital Project Dashboard

December 2012

	Project Sponsor	Approved Budget	Project Status	Project Health	Project Manager
Project Management Office					
CSW Climbing Wall Ventilation Upgrade	Sandy Slavin	25,000	Close out		Bill Hudgins
AWESB Fish Lab Pipe Installation	Chris Eagan	20,000	Close out		Bill Hudgins
RAC Heat Exchange Revision	Brian Sullivan	20,000	In progress		Bill Hudgins
Stadium Electronic Signage	Sandy Slavin	50,000	In progress		Bill Hudgins
Power Point Helen Christou Gallery	Fred Greene	700	In progress		Bill Hudgins
Tim Horton's Cabinet	Jim Booth	5,000	In progress		Bill Hudgins
UCA L6 Interactive Gallery Wall	Fred Greene	3,100	In progress		Bill Hudgins
Structural Monitoring Program	Chris Eagan	380,000	In progress	\$	Brad Robinson
UH Breezeway Drainage Improvements	T.J. Hanson	100,000	Planning		Brad Robinson
Boneyard Electrical Cabling Replacement	T.J. Hanson	50,000	In progress		Brian Sullivan
UH Administrative Centres for A&S	Arts & Science	105,000	Close out		Greg Lacey
UH D724 Lab Equipment Install	Arts & Science	15,300	In progress		Greg Lacey
UH D710A Envelope Restoration	Arts & Science	10,000	In progress		Greg Lacey
WE1030 Lab Renovation	Arts & Science	200,000	In progress		Gene Lublinkhof
W850 Cabling and Card Access	Desmond Rochfort	20,000	In progress		Gene Lublinkhof
Food Services Infrastructure Consult	Jim Booth	50,000	Planning		Gene Lublinkhof
WE2001 Fire Curtain Replacement	T.J. Hanson	30,000	Planning		Gene Lublinkhof
TH Level 4 Education Alteration	Rick Mrazek	15,000	In progress		Jason Baranec
Infrastructure & Engineering					
CAW Campus-wide telecom UPS Upgrade	Craig Bullock	225,000	In progress		Herb Wenzel
UH emergency power upgrade	T.J. Hanson	1,000,000	In progress		Herb Wenzel
PI Air Handling Unit	Herb Wenzel	8,600	In progress		Rod Gelleny
PI Domestic Water System	Herb Wenzel	16,000	In progress		Rod Gelleny
UH Roof Drains Replacement	Herb Wenzel	25,000	In progress		Rod Gelleny
CP Gas Metering Regulators	Herb Wenzel	30,000	Planning		Rod Gelleny
CP water cooling towers replacement	T.J. Hanson	340,000	Planning		Rod Gelleny
SU water heater replacement	T.J. Hanson	50,000	In progress		Rod Gelleny
UH Lab plumbing fixture replacement	T.J. Hanson	30,000	In progress		Rod Gelleny
UCA W6S2 Sprinkler System Preaction Valve	Herb Wenzel	12,000	Planning		Rod Gelleny
SU Replace Heating and Cooling System Pumps	Herb Wenzel	40,000	Planning		Rod Gelleny
Maintenance and Operations					
CP Upgrade Existing BMS 803468	T.J. Hanson	80,000	In progress		Rick Peter
HH M-Cell Controls Replacement	T.J. Hanson	100,000	Planning		Rick Peter
AH M-Cell Controls Replacement	T.H. Hanson	200,000	Planning		Rick Peter
WE2018/WE2024 DUct Modification	Rick Peter	4,000	Close out		Rick Peter
UH Window Replacement	T.J. Hanson	44,342	In progress		Marty Gadd
UCA Floor Finishes Replacement	T.J. Hanson	89,023	In progress		Marty Gadd
GU Gushel Studio / Cottage Upgrade	T.J. Hanson	19,000	Planning		Marty Gadd
UH Floor Replacement	T.J. Hanson	21,000	In progress		Marty Gadd
UCA North Patio Concrete Pavers	T.J. Hanson	50,000	Planning		Marty Gadd

	Project Sponsor	Approved Budget	Project Status	Project Health	Project Manager
Maintenance and Operations con't					
UH Sewage Lift Fire Alarm System and Lighting	T.J. Hanson	5,000	In progress		Tal Meidinger
13.8Kv Fuse Breaker Coordination and Flash Study	T.J. Hanson	21,000	In progress		Tal Meidinger
CP Chiller 1 & 2 Breaker Replacement	T.J. Hanson	60,000	In progress		Tal Meidinger
Campus SCADA System	T.J. Hanson	53,000	In progress		Tal Meidinger
Energy Efficiency Lighting Conversion	T.J. Hanson	50,000	In progress		Tal Meidinger
UH Level 6A Open Area Lighting Upgrade	T.J. Hanson	5,500	In progress		Tal Meidinger
UCA Air Compressor Replacement	Terry Sutton	20,000	Planning		Terry Sutton
TH Upgrade washroom fixtures	T.J. Hanson	15,000	Planning		Terry Sutton
Replace Automatic Faucets (CSW)	Herb Wenzel	8,500	Planning		Terry Sutton
CP Chiller Overhaul	T.J. Hanson	55,000	In progress		Terry Sutton
CP Central Heating System Restoration	T.J. Hanson	250,000	In progress		Terry Sutton

	Project Sponsor	ESTIMATED Budget	Project Phase	Project Health
Campus Planning & Architecture				
First Nations Gathering Centre	Andy Hakin	380,000	Pre-design	
Learning Commons Space Study	Andy Hakin	50,000	Initiation	
Destination Project	Andy Hakin	2,700,000	Initiation	
Campus Master Plan	Nancy Walker	125,000	Initiation	
Visual Art Study Centre	Andy Hakin	13,000,000	Initiation	
UH Fire Safety Upgrades	Chris Eagan	N/A	Pre-design	
UH Life Safety Projects	Chris Eagan	N/A	Pre-design	
ROSS Administrative Suite Enhancement (SUB1)	Judith Lapadat	N/A	Pre-design	
Tim Horton's Kiosk Location	Jim Booth	30,000	Initiation	
W570 Recital Hall Analysis and Estimate	Desmond Rochfort	25,000	Initiation	
Office of the AVP (Students)	Judith Lapadat	390,000	Initiation	
L1109 Remodel	Sheila Gilker	10,000	Initiation	
Campus Map Signage Upgrade	Nancy Walker	45,000	Pre-design	
Aperture Park Sidewalk Replacement	Jim Booth	400,000	Initiation	
Prentice Institute Suite Expansion	Dan Weeks	650,000	Initiation	
Informal Learning Spaces Planning Initiative	Nancy Walker	150,000	Initiation	
E620 IT Renovation	Clark Ferguson	95,000	Initiation	
Residence Precinct Planning Study	Nancy Walker	50,000	Initiation	
UH L6 Food Services Renovation	Jim Booth	20,000	Initiation	
M2100 Management Renovation	Robert Ellis	70,000	Initiation	
UH Sewage Lift Alternator	T.J. Hanson	27,500	Initiation	
UH L6 Power Densification & Tiered Seating	Chris Eagan	N/A	Initiation	
SU Loading Dock Modification	Jim Booth	30,000	Initiation	
CCBN Chiller Overhaul	T.J. Hanson	60,000	Initiation	
L1172C Archive Fire System	Library Archivist	35,000	Pre-design	
UCA North Patio Renovation	Chris Eagan	1,200,000	Initiation	
UH Pre-cast Panels Connectors Study	Chris Eagan	100,000	Initiation	
UH Architectural Building Lighting Replacement	Chris Eagan	750,000	Initiation	

